

The Greater New Haven Transit District (GNHTD)

Executive Director: Ms. Donna Carter
(203) 288-6282

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	

Service Area Statistics

Square Miles	188
Population	451,486

Service Consumption

Annual Passenger Miles	2,038,670
Annual Unlinked Trips	332,586
Average Weekday Unlinked Trips	1,208
Average Saturday Unlinked Trips	273
Average Sunday Unlinked Trips	132

Service Supplied

Annual Vehicle Revenue Miles	1,643,120
Annual Vehicle Revenue Hours	136,065
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	86
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$125,812

Sources of Operating Funds Expended	
Fare Revenues (2%)	\$125,812
Local Funds (28%)	1,954,536
State Funds (52%)	3,645,296
Federal Assistance (0%)	2,235
Other Funds (19%)	1,300,672
Total Operating Funds Expended	\$7,028,551

Sources of Capital Funds Expended	
Local funds (1%)	\$16,540
State Funds (7%)	154,314
Federal Assistance (92%)	1,914,942
Other Funds (0%)	0
Total Capital Funds Expended	\$2,085,796

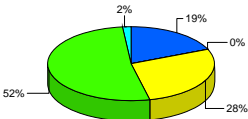
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,768,528
Materials and Supplies	689,123
Purchased Transportation	0
Other Operating Expenses	570,900
Total Operating Expenses	\$7,028,551
Reconciling Cash Expenditures	\$0

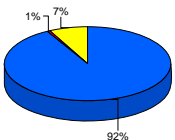
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$51,606	\$834	\$0	\$1,049,243	\$1,101,683
Demand Response	74	0	\$840,340	\$44,584	\$0	\$99,189	\$984,113
Total	80	0	\$891,946	\$45,418	\$0	\$1,148,432	\$2,085,796

Sources of Operating Funds Expended



Sources of Capital Funds Expended

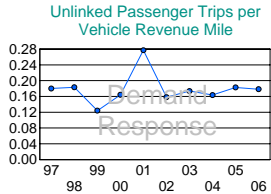
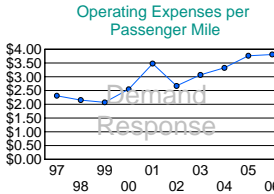
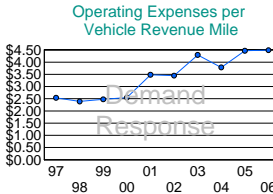
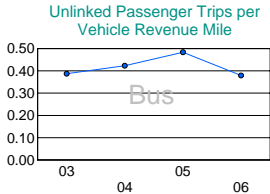
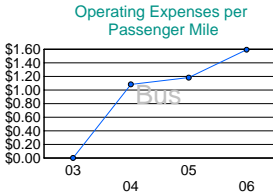
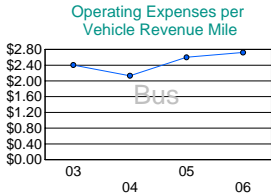


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$534,589	\$0	\$1,101,683	335,340	196,447	74,510	13,541	0.0	7	3.9	6	1.00	17%
Demand Response	\$6,493,962	\$125,812	\$984,113	1,703,330	1,446,673	258,076	122,524	N/A	79	3.3	74	N/A	7%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
Bus	Operating Expense per Vehicle Revenue Mile: \$2.72	Operating Expense per Passenger Mile: \$1.59	Unlinked Passenger Trips per Vehicle Revenue Mile: 0.38
Demand Response	Operating Expense per Vehicle Revenue Hour: \$4.49	Operating Expense per Unlinked Passenger Trip: \$25.16	Unlinked Passenger Trips per Vehicle Revenue Hour: 5.50



1 Excludes data for purchased transportation reported separately